



Sen. Heather A. Steans

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09700SB2405sam001

SDS097 00176 BAS 40176 a

1 AMENDMENT TO SENATE BILL 2405

2 AMENDMENT NO. _____. Amend Senate Bill 2405 by replacing
3 everything after the enacting clause and replacing it with
4 the following

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named are appropriated to the
9 Department of Central Management Services:

10 BUREAU OF ADMINISTRATIVE OPERATIONS

11 PAYABLE FROM GENERAL REVENUE FUND

12 For Personal Services1,368,900

13 For State Contributions to Social

14 Security104,800

1	For Contractual Services	137,000
2	For Travel	25,900
3	For Commodities	6,800
4	For Printing	6,400
5	For Equipment	1,500
6	For Electronic Data Processing	750,500
7	For Telecommunications Services	<u>26,900</u>
8	Total	\$2,559,500
9	PAYABLE FROM STATE GARAGE REVOLVING FUND	
10	For Contractual Services	11,000
11	For Electronic Data Processing	<u>1,000,000</u>
12	Total	\$1,011,000
13	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
14	For Personal Services	640,700
15	For State Contribution to State	
16	Employees' Retirement Fund	219,100
17	For State Contributions to Social	
18	Security	49,100
19	For Group Insurance	131,200
20	For Contractual Services	75,000
21	For Travel	9,000
22	For Commodities	1,000
23	For Printing	1,000
24	For Equipment	1,000
25	For Telecommunications Services	<u>3,800</u>

1	Total	\$1,130,900
2	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
3	For Personal Services	649,000
4	For State Contributions to State	
5	Employees' Retirement System	221,900
6	For State Contribution to	
7	Social Security	49,700
8	For Group Insurance	131,200
9	For Contractual Services	18,000
10	For Travel	5,000
11	For Commodities	2,000
12	For Printing	800
13	For Equipment	2,000
14	For Electronic Data Processing	<u>2,200,000</u>
15	Total	\$3,279,600
16	PAYABLE FROM PROFESSIONAL SERVICES FUND	
17	For Professional Services including	
18	Administrative and Related Costs	<u>12,500,000</u>
19	Total	\$12,500,000

20 Section 10. In addition to any other amounts
21 appropriated, the following named amounts, or so much thereof
22 as may be necessary, are appropriated to the Department of
23 Central Management Services for costs and expenses associated
24 with or in support of a General and Regulatory Shared

1 Services Center:

2 Payable from State Garage Revolving Fund740,000

3 Payable from Statistical Services

4 Revolving Fund1,500,000

5 Payable from Communications Revolving Fund1,229,300

6 Payable from Facilities Management

7 Revolving Fund1,500,000

8 Payable from Health Insurance Reserve Fund477,600

9 Total \$5,446,900

10 Section 25. The following named amounts, or so much

11 thereof as may be necessary, respectively, for the objects

12 and purposes hereinafter named, are appropriated to the

13 Department of Central Management Services:

14 ILLINOIS INFORMATION SERVICES

15 PAYABLE FROM GENERAL REVENUE FUND

16 For Personal Services472,150

17 For State Contributions to Social

18 Security36,200

19 For Contractual Services114,900

20 For Travel3,600

21 For Commodities1,400

22 For Printing300

23 For Equipment 900

24 For Telecommunications Services18,800

1	Total	\$684,900
2	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
3	For Personal Services	4,660,200
4	For State Contributions to State	
5	Employees' Retirement System	1,593,400
6	For State Contributions to Social	
7	Security	356,600
8	For Group Insurance	1,124,200
9	For Contractual Services	1,878,700
10	For Travel	48,000
11	For Commodities	80,000
12	For Printing	51,400
13	For Equipment	259,700
14	For Electronic Data Processing	197,000
15	For Telecommunications Services	367,000
16	For Operation of Auto Equipment	<u>132,000</u>
17	Total	\$10,748,200

18 Section 30. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 for the objects and purposes hereinafter named, to the
 21 Department of Central Management Services:

22	BUREAU OF STRATEGIC SOURCING AND PROCUREMENT	
23	PAYABLE FROM GENERAL REVENUE FUND	
24	For Personal Services	1,826,900

1	For State Contributions to Social	
2	Security	139,800
3	For Contractual Services	52,800
4	For Travel	19,000
5	For Commodities	8,600
6	For Printing	1,300
7	For Equipment	1,500
8	For Telecommunications Services	<u>20,500</u>
9	Total	\$2,180,600

10 PAYABLE FROM STATE GARAGE REVOLVING FUND

11	For Personal Services	10,259,700
12	For State Contributions to State	
13	Employees' Retirement System	3,507,800
14	For State Contributions to Social	
15	Security	784,900
16	For Group Insurance	2,855,700
17	For Contractual Services	2,350,000
18	For Travel	15,000
19	For Commodities	85,000
20	For Printing	15,000
21	For Equipment	18,000,000
22	For Telecommunications Services	80,000
23	For Operation of Auto Equipment	36,066,800
24	For Refunds	<u>1,000</u>

1	Total	\$74,020,900
2	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
3	For Personal Services	1,493,600
4	For State Contributions to State	
5	Employees' Retirement System	510,700
6	For State Contributions to	
7	Social Security	114,300
8	For Group Insurance	323,400
9	For Contractual Services	18,000
10	For Travel	13,500
11	For Commodities	11,700
12	For Printing	500
13	For Equipment	1,800
14	For Telecommunications Services	<u>18,400</u>
15	Total	\$2,505,900
16	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
17	For Personal Services	1,001,900
18	For State Contributions to State	
19	Employees' Retirement System	342,600
20	For State Contributions to Social	
21	Security	76,700
22	For Group Insurance	236,600
23	For Contractual Services	20,000

1	For Travel	8,000
2	For Commodities	1,500
3	For Printing	500
4	For Equipment	<u>3,000</u>
5	Total	\$1,690,800
6	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
7	For Personal Services	214,900
8	For State Contributions to State	
9	Employees' Retirement System	73,500
10	For State Contributions to Social	
11	Security	16,500
12	For Group Insurance	43,800
13	For Contractual Services	1,000
14	For Travel	1,000
15	For Commodities	1,000
16	For Printing	300
17	For Equipment	1,000
18	For Electronic Data Processing	4,000
19	For Telecommunications Services	<u>4,000</u>
20	Total	\$361,000

21 Section 35. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named are appropriated to the
24 Department of Central Management Services:

1 BUREAU OF BENEFITS

2 PAYABLE FROM GENERAL REVENUE FUND

3 For Group Insurance0

4 For payment of claims, including prior

5 years claims, under the Representation

6 and Indemnification

7 in Civil Lawsuits Act1,347,400

8 For auto liability, adjusting and

9 Administration of claims, loss

10 control and prevention services,

11 and auto liability claims, including prior

12 years claims1,600,200

13 Total \$1,438,479,500

14 PAYABLE FROM ROAD FUND

15 For Group Insurance0

16 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

17 For expenses of Cost Containment Program0

18 For Life Insurance Coverage As Elected

19 By Members Per The State Employees

20 Group Insurance Act of 19710

21 Total 0

22 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

23 For Expenses of Cost Containment Program0

24 For provisions of Health Care Coverage

1 As Elected by Eligible Members Per
 2 The State Employees Group Insurance Act
 3 of 19710
 4 Total \$0

5 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

6 For administrative costs of claims services
 7 and payment of temporary total
 8 disability claims of any state agency
 9 or university employee6,411,800
 10 For payment of Workers' Compensation
 11 Act claims and contractual services in
 12 connection with said claims payments121,512,200

13 Expenditures from appropriations for treatment and
 14 expense may be made after the Department of Central
 15 Management Services has certified that the injured person was
 16 employed and that the nature of the injury is compensable in
 17 accordance with the provisions of the Workers' Compensation
 18 Act or the Workers' Occupational Diseases Act, and then has
 19 determined the amount of such compensation to be paid to the
 20 injured person.

21 PAYABLE FROM STATE EMPLOYEES DEFERRED

22 COMPENSATION PLAN FUND

23 For expenses related to the administration

1 of the State Employees' Deferred
 2 Compensation Plan1,209,900

3 Section 40. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named are appropriated to the
 6 Department of Central Management Services:

BUREAU OF PERSONNEL

PAYABLE FROM GENERAL REVENUE FUND

7
 8
 9 For Personal Services5,924,200
 10 For State Contributions to Social
 11 Security453,250
 12 For Contractual Services152,300
 13 For Travel19,100
 14 For Commodities24,200
 15 For Printing24,200
 16 For Equipment14,600
 17 For Telecommunications Services61,600
 18 For Operation of Auto Equipment700
 19 For Awards to Employees and Expenses
 20 of the Employee Suggestion Board8,200
 21 For Wage Claims1,309,500
 22 For Expenses of the Upward Mobility Program5,000,000
 23 For Veterans' Job Assistance Program282,200
 24 For Governor's and Vito Marzullo's

1	Internship programs	547,900
2	For Nurses' Tuition	<u>85,000</u>
3	Total	\$14,261,700

4 Section 45. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 for the objects and purposes hereinafter named to meet the
7 ordinary and contingent expenses of the Department of Central
8 Management Services:

9 BUSINESS ENTERPRISE PROGRAM

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	966,500
12	For State Contributions to Social	
13	Security	74,000
14	For Contractual Services	121,600
15	For Travel	4,300
16	For Commodities	6,300
17	For Printing	8,600
18	For Equipment	1,600
19	For Telecommunications Services	11,400
20	For Operation of Auto Equipment	<u>7,600</u>
21	Total	\$1,267,800

22 Section 50. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named, to the
2 Department of Central Management Services:

3 BUREAU OF PROPERTY MANAGEMENT

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Contractual Services	18,022,500
6	For State Surplus Property	<u>475,000</u>
7	Total	\$19,879,000

8 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

9	For expenses related to the administration	
10	and operation of surplus property and	
11	recycling programs	3,838,000

12 Section 55. The following named amounts, or so much
13 thereof as may be necessary, is appropriated from the
14 Facilities Management Revolving Fund to the Department of
15 Central Management Services for expenses related to the
16 following:

17 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

18	For Personal Services	20,811,500
19	For State Contributions to State	
20	Employees' Retirement System	7,115,500
21	For State Contributions to Social	
22	Security	1,592,100
23	For Group Insurance	4,748,900
24	For Contractual Services	169,876,400

1	For Travel	42,700
2	For Commodities	399,400
3	For Printing	2,300
4	For Equipment	66,800
5	For Electronic Data Processing	624,900
6	For Telecommunications Services	274,500
7	For Operation of Auto Equipment	154,000
8	For Lump Sums	<u>95,726,100</u>
9	Total	\$301,435,100

10 Section 55. The sum of \$20,000,000, or so much thereof
11 as may be necessary, is appropriated to the Department of
12 Central Management Services from the American Recovery and
13 Reinvestment Act Revolving Fund to fund central
14 administrative costs in connection with the implementation of
15 the American Recovery and Reinvestment Act.

16 Section 60. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 for the objects and purposes hereinafter named to the
19 Department of Central Management Services:

20 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

21 PAYABLE FROM GENERAL REVENUE FUND

22 For Deposit into the Communications Revolving

23 Fund for the purpose of Broadband Network

1 including, but not necessarily limited to,
 2 operating and administrative costs8,900,000

3 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

4 For Personal Services46,567,700

5 For State Contributions to State

6 Employees' Retirement System15,921,500

7 For State Contributions to Social

8 Security3,562,500

9 For Group Insurance9,249,600

10 For Contractual Services2,410,700

11 For Travel271,500

12 For Commodities75,000

13 For Printing203,100

14 For Equipment184,500

15 For Electronic Data Processing87,210,800

16 For Telecommunications Services4,500,000

17 For Operation of Auto Equipment80,000

18 For Refunds5,300,000

19 Total \$175,536,900

20 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

21 For Personal Services7,695,100

22 For State Contributions to State

23 Employees' Retirement System2,631,000

24 For State Contributions to Social

25 Security588,700

1	For Group Insurance	1,558,200
2	For Contractual Services	3,600,000
3	For Travel	130,300
4	For Commodities	20,400
5	For Printing	5,000
6	For Equipment	30,000
7	For Telecommunications Services	99,419,500
8	For Operation of Auto Equipment	15,000
9	For Refunds	3,293,400
10	For Broadband Network	<u>52,152,600</u>
11	Total	\$171,139,200

12 Section 99. Effective date. The Act takes effect on
13 July 1, 2011.”.